

**TOWN OF ALLENSTOWN
SELECTMEN'S OFFICE
16 SCHOOL STREET
ALLENSTOWN, NH 03275**

Meeting Opened at 6:30

Members present: Sandra McKenney, Chairperson; Carol Merrill, Selectperson;

Tardy: Thomas R. Gilligan, Selectman.

Present in the Audience: APD Chief Shaun Mulholland, Carl Schaeffer, AFD Chief Chaput, Chris Roy, Highway; Cindy Baird.

Sandy set up a meeting for Wednesday 12/26/07 at 1:45 to meet on the Default Budget. Shaun recommended each Department create their own default budget and it be reviewed for approval at the meeting.

Outstanding Bills

Police

Total Outstanding - \$2000.00

Fire

Total Outstanding - \$5092.00

Carl Schaefer

Total Outstanding - \$0

Chris Roy/Highway

Total Outstanding – approx \$6300.00

Executive – approximate \$2000.00

Legal – approx \$1000.00

Roy Cochran (Grant Writer)- approx. \$2000.00

Retirement – \$16,000.00

Library – \$15,048.00

Town Hall – \$500.00

Street Lights – pending

Group Life – \$1800.00

Planning/Zoning

Total Outstanding - \$1000.00

Tom calculated the **Bottom Line** at \$114, 218.52. Tom calculated the expenses at \$75, 982.00. Amount left is estimated to be \$105,036. A good buffer \$31,199.00

Purchase Orders

Recreations

\$500.00 P.O. 30009 material to build countertop at Boys and Girls Club OS.
Denied

Allenstown Fire Department

\$250.00 PO 1956 S.O. Stark physical, respiratory and EKG
consider
\$274.00 PO 21963 light bulbs for scene lights
\$359.00 PO 21965 Bullet Chains (budgeted 2008)
\$454.00 PO 21967 2 WYE Adaptors for E-3, E-4
\$900.00 PO 1956 Employee physicals x2
\$400.00 PO 21945 Annual sprinkler test (budgeted)
\$1,649.00 PO 21962 Cutters Edge Vent Saw
\$3,043.00 PO 21955 On-Spot Chain Truck 2 (budgeted under 2008 vehicle
repair parts)
\$114.00 PO 21961 Salvage Cover Engine 3
\$4,896.00 PO 20400 Physicals under 40 years old x16
\$424.00 PO 21944 Uniform Polo shirts x14 and 1 sweatshirt (budgeted)
\$694.89 PO 21943 Uniform trousers and work boots (budgeted)
\$1,750.00 PO 21958 CAD Monitor (budgeted under Dispatch)
\$592.00 PO 21959 Kohler Lights and Batteries for Engine 1

Allenstown Police Department PO's

\$330.95 PO 330.95 uniforms for crossing guards ANSI III reqs met.
\$1,525.00 PO 21450 digital evidence photo system
\$6,650.00 PO 21455 Computer Maintenance Account (already budgeted as
installment pymnt)
\$500.00 PO 21452 Executive Development Seminar
\$814.95 PO 21453 1 X26Taser (disregard other items and cost)
\$312.00 PO 21449 Smart Draw Software

Highway Dept

\$1,984.00 PO 21454 - Barricades and Safety cones and signs

Total \$25,493.84 (Sandy)

**Deducted from \$105,035.62 (Tom) added \$3,043.00 PO 21955,
added \$1,000 to payroll for Chappy (left from
budget)**

Leaves \$75,499.28 (Tom)

**Potential emergency evacuation for Winter flood is discussed and meeting to cement
proper verbiage to advise residents is planned.**