

TOWN OF ALLENSTOWN
SELECTMEN'S OFFICE
21 SCHOOL STREET
ALLENSTOWN, NH 03275

Meeting Opened at 2:10pm

Member's Present: Sandra McKenney, Chairperson; Carol Merrill, Selectperson; Tom Gilligan, Selectman (By-Phone).

In Audience: John from Tri-Town:

Tri-Town Budget

Sandy wants to discuss the Tri-Town Budget as there is an apparent problem. It's supposed to be \$55,000 and this is supposed to be the add on and they only have the 5% add on for the entire year. When Sandy last spoke to Chappy nothing had changed..

Sandy had also spoken to Biron because they don't have an agreement signed, if the budget defaults, they have to go back to the \$33,000 not the \$55,000 or \$56,000 they had originally requested.

Billing Company sets rates for them and all over the state. 40% of their patients do not pay at all.

2008 numbers were done as if they were a current entity..

Breakdown of total budgeted number \$55,465.00 that accounts for 1/2 year operating as currently are with 3 towns, and second 1/2 of year operating with just Pembroke and Allenstown

The first 1/2 of 2008 is derived by dividing current 2007 number, \$33,465 .00, divided in half.

The 2 Town Budget

1(one) truck 24 hours a day, 7 days a week. After subtract total expenses from patient billables arrive at deficit of \$154,931. Divide that number in half

For second half of that year, divide \$154,931 in half. Then divide that number in half =38,732.00.

Personnel

There are 30 EMT's on staff. Based on FTE's (full time equivalent = 2080 hours per year) Staffing requires 8.4 FTE's to staff the truck. 4 are full time staff. The rest are all

per diem. Of the 4 full time staffers only 2 take benefits. 12 are para-medics, 3 of the 4 full timers are paramedics. Always 1 paramedic staffed truck available on all shifts.

For first half of the year, 2 (two) vehicles will be staffed. From July to December, 1 (one) vehicle will be staffed under the premise that Hooksett is no longer involved. But, if Hooksett stays we get subsidy from Hooksett and patient billables from Hooksett. Also, if Hooksett remains, they would then add the daytime truck. Now, at night, they operate 1 (one) vehicle for 3 towns and on weekends they operate 1(one) vehicle. Always need spare vehicle. If Hooksett leaves, they will get rid of 1 of the 3 vehicles.

Will serve both towns and be managed by both towns. The money will flow through Pembroke. Money from dispensation of 3rd vehicle must be conveyed to another 5013C

Sandy explained that if budget defaults, we must revert to \$33,000.00 for the year. Tri-Town contract runs from July 1, 2007 to June 30, 2008.

Building Expenses

Fee to use the building, the rent.

Billing Service

\$18,000.00 based on volume and the number of bills generated.

Rates

EMS rate structure bill as much as private insurers will pay. Residuals are billed to the person. Do not put liens on persons' homes.

The 3 Town Budget

Includes Hooksett.

Sandy asked John to appear at the next Budget Committee Meeting. John will send the Budget Committee members the electronic presentation to review before the meeting.

Motion by Carol Merrill to accept the Ambulance Service for \$55,465.47

Seconded by Tom Gilligan

Roll Call Vote Carol Merrill yes, Tom Gilligan yes, Sandra McKenny yes.

Biron Letter

For signature by Carol and Sandy. Tom unavailable to sign. Sandra will put in the mail this afternoon.

Replacement Administrative Assistant

Kelly Collins will be out for next several months. We need to bring in replacement who has prior experience in this capacity They have consulted Biron and LGC's, Barry Cox for references. MRI are \$80.00 an hour may be too high for budget. Asked for budget assistance from David Jodin in Hooksett on MS2, MS7 the Default, and the Ambulance.

Tape Ends.